



## 2011-2012 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

### Student Data

Fall 2011 PK-12 Enrollment	123
Fall 2011 K-12 Fall Enrollment	123
Fall 2011 State Aid Fall Enrollment	123.00
Open Enrolled Students Rec'd	1
Home School ADM	5.00
December 2011 Federal Child Count	8
% Special Needs Students	6.5%
% Eligible for Free/Red. Lunch*	37.4%
District Dropout Rate	2.9%
District Attendance Rate	96.1%
Student to Staff Ratio	10.0
Number of Graduates	17
Students Transported	16

### Teaching Staff Data

Average Teacher Salary	\$36,209
Avg Years of Experience	19.3
% with Advanced Degrees	46.7%
Certified Instructional Staff	12.4
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	75.110	77.567
9-12	47.943	50.480
<b>Total</b>	<b>123.053</b>	<b>128.047</b>

### American College Test (ACT) \*

English	22.6
Math	26.4
Reading	23.8
Science	22.3
Composite Score	23.8
Number Tested	12

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$3.800
Owner Occupied	\$6.309
Other Non-Ag/Utilities	\$13.512
Special Education	\$1.000
Capital Outlay	\$0.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$110,310,444
Owner Occupied	\$9,253,444
Other Non-Ag/Utilities	\$4,733,390
<b>Total</b>	<b>\$124,297,278</b>

### Ending Fund Balance

General	\$561,851
Capital Outlay	\$277,653
Special Education	\$181,566
Pension	\$3,806

### Cost per ADM\*

Educational Funds	\$9,701
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$359,524
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$359,524</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## White Lake School District 01-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$592,765	\$79,790	\$122,687	\$36,477
County	\$36,548	\$0	\$0	\$0
State	\$527,410	\$0	\$0	\$0
Federal	\$69,308	\$0	\$0	\$0
<b>Total</b>	<b>\$1,226,031</b>	<b>\$79,790</b>	<b>\$122,687</b>	<b>\$36,477</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$4	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$73,971	\$92,617

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$630,890	\$34,749	\$42,312	\$27,991
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,959	\$6,510	\$24,220	\$2,612
Administration Services	\$126,058	\$0	\$0	\$3,938
Fiscal Services	\$45,261	\$3,802	\$0	\$1,805
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$131,466	\$57,587	\$0	\$637
Transportation Services	\$44,855	\$0	\$0	\$0
Other Support Services	\$1,690	\$0	\$0	\$0
Community Services	\$18,855	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$57,936	\$21,340	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,114,969</b>	<b>\$123,988</b>	<b>\$66,531</b>	<b>\$36,983</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$554,442	\$111,186	\$15,512	\$51,502	\$2,750	\$550
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,456	\$8,838	\$29,361	\$2,550	\$0	\$95
Administration Services	\$94,311	\$12,809	\$14,089	\$4,473	\$0	\$4,315
Fiscal Services	\$32,254	\$10,649	\$5,318	\$2,104	\$0	\$543
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,271	\$11,565	\$93,652	\$14,562	\$5,950	\$12,689
Transportation Services	\$13,676	\$3,387	\$6,414	\$15,660	\$0	\$5,719
Other Support Services	\$21,043	\$11,667	\$466	\$60,637	\$0	\$493
Community Services	\$14,853	\$2,028	\$1,096	\$878	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$31,838	\$2,666	\$13,844	\$27,508	\$0	\$3,420
<b>Total Expenditures</b>	<b>\$864,144</b>	<b>\$174,795</b>	<b>\$179,752</b>	<b>\$179,874</b>	<b>\$8,700</b>	<b>\$27,824</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.